



**COSCOMATEPEC**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**

del 1 de enero al 30 de abril de 2020

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$9,108,501.82	\$-1,029,297.99	\$8,079,203.83	\$1,700,825.55	\$1,700,825.55	\$6,378,378.28
Unidad de Transparencia	\$166,031.50	\$1,034.00	\$167,065.50	\$50,258.51	\$50,258.51	\$116,806.99
Sindicatura Unica	\$1,235,996.25	\$6,283.62	\$1,242,279.87	\$363,568.91	\$363,568.91	\$878,710.96
Departamento juridico	\$532,429.00	\$29,909.75	\$562,338.75	\$170,449.70	\$170,449.70	\$391,889.05
Regiduria primera	\$617,306.26	\$24,984.54	\$642,290.80	\$213,001.71	\$213,001.71	\$429,289.09
Regiduria Segunda	\$471,344.25	\$19,022.99	\$490,367.24	\$168,852.47	\$168,852.47	\$321,514.77
Regiduria Tercera	\$473,644.25	\$19,033.99	\$492,678.24	\$168,130.14	\$168,130.14	\$324,548.10
Secretaria Municipal	\$866,153.26	\$75,164.43	\$941,317.69	\$306,622.83	\$306,622.83	\$634,694.86
Registro Civil	\$1,509,400.91	\$75,621.68	\$1,585,022.59	\$501,414.46	\$501,414.46	\$1,083,608.13
Protección Civil	\$951,951.25	\$64,172.76	\$1,016,124.01	\$367,565.52	\$367,565.52	\$648,558.49
Comunicación Social	\$608,034.50	\$72,014.07	\$680,048.57	\$232,357.83	\$232,357.83	\$447,690.74
Agentes y Subagentes Municipales	\$2,897,265.00	\$9,956.97	\$2,907,221.97	\$985,014.07	\$985,014.07	\$1,922,207.90
Órgano de Control Interno	\$1,090,672.50	\$211,474.28	\$1,302,146.78	\$323,732.56	\$323,732.56	\$978,414.22
Oficiala Mayor	\$923,281.34	\$20,470.00	\$943,751.34	\$257,065.62	\$257,065.62	\$686,685.72
Logistica	\$460,425.57	\$26,514.68	\$486,940.25	\$163,350.47	\$163,350.47	\$323,589.78
Informatica	\$292,321.71	\$2,056.68	\$294,378.39	\$92,198.96	\$92,198.96	\$202,179.43
Embelllecimiento Urbano	\$2,407,492.07	\$37,771.99	\$2,445,264.06	\$596,029.03	\$596,029.03	\$1,849,235.03
Limpia Publica	\$4,556,080.50	\$259,107.36	\$4,815,187.86	\$1,570,561.84	\$1,570,561.84	\$3,244,626.02
Comercio	\$827,788.00	\$356,903.66	\$1,184,691.66	\$603,596.69	\$603,596.69	\$581,094.97
Turismo	\$353,209.75	\$60,558.65	\$413,768.40	\$154,452.82	\$154,452.82	\$259,315.58
Fomento Agropecuario	\$428,877.67	\$3,701.24	\$432,578.91	\$119,854.11	\$119,854.11	\$312,724.80
DIF Municipal	\$1,910,886.00	\$3,229.79	\$1,914,115.79	\$578,041.04	\$578,041.04	\$1,336,074.75
UBR	\$638,615.00	\$22,068.05	\$660,683.05	\$226,424.85	\$226,424.85	\$434,258.20
COMUDE	\$1,351,771.50	\$14,743.91	\$1,366,515.41	\$318,621.52	\$318,621.52	\$1,047,893.89
Educación y Cultura	\$1,463,570.85	\$40,270.44	\$1,503,841.29	\$434,356.92	\$434,356.92	\$1,069,484.37
Gestion Social	\$519,317.50	\$18,798.12	\$538,115.62	\$119,538.05	\$119,538.05	\$418,577.57
Enlace y Programas Federales	\$181,423.00	\$2,606.68	\$184,029.68	\$55,807.36	\$55,807.36	\$128,222.32
Dirección de Obras Publicas	\$110,269,940.25	\$3,992,464.62	\$114,262,404.87	\$7,097,540.81	\$7,097,540.81	\$107,164,864.06
Desarrollo Urbano	\$310,256.76	\$8,406.53	\$318,663.29	\$98,632.05	\$98,632.05	\$220,031.24
Policía Municipal Preventiva	\$15,398,063.00	\$128,639.57	\$15,526,702.57	\$4,918,437.80	\$4,918,437.80	\$10,608,264.77
Tesorería Municipal	\$10,426,994.84	\$1,802,769.06	\$12,229,763.90	\$3,038,331.51	\$3,038,331.51	\$9,191,432.39



**COSCOMATEPEC**  
 Estado Analítico del Ejercicio del Presupuesto de Egresos  
 Clasificación Administrativa

del 1 de enero al 30 de abril de 2020

Catastro	\$233,279.50	\$25,821.03	\$259,100.53	\$95,248.39	\$95,248.39	\$163,852.14
<b>Total del Gasto</b>	<b>\$173,482,325.56</b>	<b>\$6,406,277.15</b>	<b>\$179,888,602.71</b>	<b>\$26,089,884.10</b>	<b>\$26,089,884.10</b>	<b>\$153,798,718.61</b>



  
 H. AYTO. SERAFÍN GONZÁLEZ SAAVEDRA  
 2018 2021 PRESIDENTE MUNICIPAL  
**PRESIDENCIA**

  
 H. AYUNTAMIENTO  
 CONSTITUCIONAL  
 2018-2021  
ANGÉLICA MARÍA PINEDA MARTÍNEZ  
**SÍNDICA**

COMISIÓN DE HACIENDA

  
MARÍA GUADALUPE VAZQUEZ SAAVEDRA  
 H. AYUNTAMIENTO CONSTITUCIONAL  
 2018 - 2021  
**TESORERÍA**  
**COSCOMATEPEC**

  
LUCIA LÓPEZ OLGUÍN  
 REGIDOR TERCERO AYUNTAMIENTO CONSTITUCIONAL  
 2018-2021  
**REGIDURÍA 3A**  
**COSCOMATEPEC VER.**