



COSCOMATEPEC
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de octubre de 2020

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$9,108,501.82	\$-3,512,998.65	\$5,595,503.17	\$3,624,130.37	\$3,624,130.37	\$1,971,372.80
Unidad de Transparencia	\$166,031.50	\$6,425.26	\$172,456.76	\$124,054.20	\$124,054.20	\$48,402.56
Sindicatura Unica	\$1,235,996.25	\$77,807.14	\$1,313,803.39	\$947,200.17	\$947,200.17	\$366,603.22
Departamento juridico	\$532,429.00	\$57,548.08	\$589,977.08	\$343,658.04	\$343,658.04	\$246,319.04
Regiduria primera	\$617,306.26	\$45,018.87	\$662,325.13	\$505,234.37	\$505,234.37	\$157,090.76
Regiduria Segunda	\$471,344.25	\$37,628.76	\$508,973.01	\$392,121.71	\$392,121.71	\$116,851.30
Regiduria Tercera	\$473,644.25	\$40,889.78	\$514,534.03	\$396,993.35	\$396,993.35	\$117,540.68
Secretaria Municipal	\$866,153.26	\$155,686.72	\$1,021,839.98	\$748,412.93	\$748,412.93	\$273,427.05
Registro Civil	\$1,509,400.91	\$105,013.37	\$1,614,414.28	\$1,199,717.13	\$1,199,717.13	\$414,697.15
Protección Civil	\$951,951.25	\$332,694.05	\$1,284,645.30	\$1,029,459.01	\$1,029,459.01	\$255,186.29
Comunicación Social	\$608,034.50	\$103,917.11	\$711,951.61	\$460,449.51	\$460,449.51	\$251,502.10
Agentes y Subagentes Municipales	\$2,897,265.00	\$1,632,286.55	\$4,529,551.55	\$3,798,133.21	\$3,798,133.21	\$731,418.34
Órgano de Control Interno	\$1,090,672.50	\$575,759.36	\$1,666,431.86	\$1,285,308.23	\$1,285,308.23	\$381,123.63
Oficiala Mayor	\$923,281.34	\$30,267.89	\$953,549.23	\$577,886.46	\$577,886.46	\$375,662.77
Logistica	\$460,425.57	\$50,392.59	\$510,818.16	\$367,463.44	\$367,463.44	\$143,354.72
Informatica	\$292,321.71	\$20,155.85	\$312,477.56	\$237,981.00	\$237,981.00	\$74,496.56
Embellecimiento Urbano	\$2,407,492.07	\$-332,428.15	\$2,075,063.92	\$1,577,311.06	\$1,577,311.06	\$497,752.86
Limpia Publica	\$4,556,080.50	\$690,943.77	\$5,247,024.27	\$4,050,015.34	\$4,050,015.34	\$1,197,008.93
Comercio	\$827,788.00	\$584,056.26	\$1,411,844.26	\$1,188,511.55	\$1,188,511.55	\$223,332.71
Turismo	\$353,209.75	\$70,092.01	\$423,301.76	\$268,780.30	\$268,780.30	\$154,521.46
Fomento Agropecuario	\$428,877.67	\$37,518.49	\$466,396.16	\$298,193.97	\$298,193.97	\$168,202.19
DIF Municipal	\$1,910,886.00	\$127,132.87	\$2,038,018.87	\$1,209,881.04	\$1,209,881.04	\$828,137.83
UBR	\$638,615.00	\$49,387.48	\$688,002.48	\$530,795.24	\$530,795.24	\$157,207.24
COMUDE	\$1,351,771.50	\$34,460.92	\$1,386,232.42	\$559,678.37	\$559,678.37	\$826,554.05
Educación y Cultura	\$1,463,570.85	\$120,866.96	\$1,584,437.81	\$902,734.15	\$902,734.15	\$681,703.66
Gestion Social	\$519,317.50	\$40,397.09	\$559,714.59	\$280,118.05	\$280,118.05	\$279,596.54
Enlace y Programas Federales	\$181,423.00	\$9,915.42	\$191,338.42	\$126,568.15	\$126,568.15	\$64,770.27
Dirección de Obras Publicas	\$110,269,940.25	\$4,974,185.69	\$115,244,125.94	\$53,092,521.52	\$53,092,521.52	\$62,151,604.42
Desarrollo Urbano	\$310,256.76	\$26,253.70	\$336,510.46	\$253,526.97	\$253,526.97	\$82,983.49

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del 1 de enero al 31 de octubre de 2020

Policía Municipal Preventiva	\$15,398,063.00	\$-394,979.27	\$15,003,083.73	\$12,012,607.48	\$12,012,607.48	\$2,990,476.25
Tesorería Municipal	\$10,426,994.84	\$2,254,942.98	\$12,681,937.82	\$8,854,834.35	\$8,854,834.35	\$3,827,103.47
Catastro	\$233,279.50	\$91,172.19	\$324,451.69	\$255,840.79	\$255,840.79	\$68,610.90
Total del Gasto	\$173,482,325.56	\$8,142,411.14	\$181,624,736.70	\$101,500,121.46	\$101,500,121.46	\$80,124,615.24



H. AYTO. CONSTITUCIONAL
2018-2021
SERAFÍN GONZÁLEZ SAAVEDRA
PRESIDENTE MUNICIPAL, VER.
PRESIDENCIA

H. AYUNTAMIENTO CONSTITUCIONAL
2018-2021
MARÍA GUADALUPE VÁZQUEZ SAAVEDRA
TESORERO MUNICIPAL
TESORERÍA
COSCOMATEPEC, VER.

COMISIÓN DE HACIENDA

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CONSTITUCIONAL
2018-2021
ANGÉLICA MARÍA RINEDA MARTÍNEZ
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SINDICATURA
COSCOMATEPEC, VER.

H. AYUNTAMIENTO CONSTITUCIONAL
2018-2021
LUCÍA LÓPEZ OLGUÍN
REGIDOR TERCERO
REGIDURÍA 3A
COSCOMATEPEC, VER.