



COSCOMATEPEC
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de octubre de 2021

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$7,828,166.15	\$-4,231,750.10	\$3,596,416.05	\$2,682,507.77	\$2,682,507.77	\$913,908.28
Unidad de Transparencia	\$297,834.26	\$6,319.16	\$304,153.42	\$297,431.62	\$297,431.62	\$6,721.80
Sindicatura Unica	\$2,102,573.97	\$100,434.09	\$2,203,008.06	\$2,037,442.22	\$2,037,442.22	\$165,565.84
Departamento juridico	\$247,981.75	\$2,399.00	\$250,380.75	\$242,440.33	\$242,440.33	\$7,940.42
Regiduria primera	\$635,044.40	\$24,194.11	\$659,238.51	\$655,049.07	\$655,049.07	\$4,189.44
Regiduria Segunda	\$480,673.25	\$18,591.95	\$499,265.20	\$494,799.62	\$494,799.62	\$4,465.58
Regiduria Tercera	\$490,673.25	\$10,343.31	\$501,016.56	\$495,527.18	\$495,527.18	\$5,489.38
Secretaria Municipal	\$950,253.69	\$107,473.66	\$1,057,727.35	\$958,366.07	\$958,366.07	\$99,361.28
Registro Civil	\$1,441,206.12	\$80,142.27	\$1,521,348.39	\$1,446,094.04	\$1,446,094.04	\$75,254.35
Protección Civil	\$1,131,451.50	\$-42,500.13	\$1,088,951.37	\$791,786.79	\$791,786.79	\$297,164.58
Comunicación Social	\$547,712.00	\$-16,450.12	\$531,261.88	\$326,410.33	\$326,410.33	\$204,851.55
Agentes y Subagentes Municipales	\$3,081,975.00	\$123,279.00	\$3,205,254.00	\$3,075,598.50	\$3,075,598.50	\$129,655.50
Órgano de Control Interno	\$1,580,206.62	\$-482,817.97	\$1,097,388.65	\$999,178.07	\$999,178.07	\$98,210.58
Logistica	\$471,109.79	\$-15,639.61	\$455,470.18	\$414,000.70	\$414,000.70	\$41,469.48
Informatica	\$307,701.50	\$-4,217.24	\$303,484.26	\$285,325.18	\$285,325.18	\$18,159.08
Parques y Jardines	\$323,718.28	\$7,305.21	\$331,023.49	\$327,912.85	\$327,912.85	\$3,110.64
Panteones	\$386,087.05	\$15,292.93	\$401,379.98	\$395,158.70	\$395,158.70	\$6,221.28
Alumbrado Publico	\$1,448,427.91	\$-692,358.85	\$756,069.06	\$674,544.41	\$674,544.41	\$81,524.65
Limpia Publica	\$5,290,889.50	\$-2,309,120.31	\$2,981,769.19	\$2,798,609.57	\$2,798,609.57	\$183,159.62
Comercio	\$883,328.25	\$31,206.65	\$914,534.90	\$762,248.37	\$762,248.37	\$152,286.53
Turismo	\$294,306.75	\$14,173.48	\$308,480.23	\$271,252.75	\$271,252.75	\$37,227.48
Fomento Agropecuario	\$223,674.29	\$7,844.51	\$231,518.80	\$205,101.33	\$205,101.33	\$26,417.47
Parque Recreativo	-	\$2,624,762.15	\$2,624,762.15	\$2,582,499.18	\$2,582,499.18	\$42,262.97
DIF Municipal	\$1,750,198.74	\$-179,679.97	\$1,570,518.77	\$1,201,007.51	\$1,201,007.51	\$369,511.26
UBR	\$553,675.00	\$10,788.83	\$564,463.83	\$410,639.11	\$410,639.11	\$153,824.72
COMUDE	\$660,134.00	\$171,527.08	\$831,661.08	\$794,657.50	\$794,657.50	\$37,003.58



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Educación y Cultura	\$432,639.51	\$19,840.96	\$452,480.47	\$432,941.92	\$432,941.92	\$19,538.55
Gestión Social	\$269,634.75	\$-28,547.00	\$241,087.75	\$177,292.28	\$177,292.28	\$63,795.47
Enlace y Programas Federales	\$179,360.25	\$350,027.12	\$529,387.37	\$518,593.20	\$518,593.20	\$10,794.17
Dirección de Obras Públicas	\$109,802,525.23	\$25,572,085.79	\$135,374,611.02	\$73,885,490.58	\$73,885,490.58	\$61,489,120.44
Desarrollo Urbano	\$349,681.26	\$30,859.01	\$380,540.27	\$351,346.81	\$351,346.81	\$29,193.46
Policía Municipal Preventiva	\$14,819,379.56	\$-14,594,642.22	\$224,737.34	\$141,129.88	\$141,129.88	\$83,607.46
Tesorería Municipal	\$15,207,534.70	\$-3,334,099.62	\$11,873,435.08	\$9,566,674.32	\$9,566,674.32	\$2,306,760.76
Catastro	\$591,204.25	\$-35,148.07	\$556,056.18	\$401,187.61	\$401,187.61	\$154,868.57
Total del Gasto	\$175,060,962.53	\$3,361,919.06	\$178,422,881.59	\$111,100,245.37	\$111,100,245.37	\$67,322,636.22



H. AYTO. CONSTITUCIONAL
2018-2021 COSCOMATEPEC, VER.
PRESIDENTE
SERAFÍN GONZÁLEZ SAAVEDRA
PRESIDENTE MUNICIPAL

H. AYUNTAMIENTO CONSTITUCIONAL
2018-2021
TESORERÍA
COSCOMATEPEC
MARÍA GUADALUPE VÁZQUEZ SAAVEDRA
TESORERO MUNICIPAL

COMISIÓN DE HACIENDA

H. AYUNTAMIENTO CONSTITUCIONAL
2018-2021
COSCOMATEPEC, VER.
SÍNDICO
ANGÉLICA MARÍA PINEDA MARTÍNEZ
SINDICATURA

AYUNTAMIENTO CONSTITUCIONAL
2018-2021
REGIDURÍA 3A
COSCOMATEPEC, VER.
LUCÍA LÓPEZ OLGUÍN
REGIDOR TERCERO