



COSCOMATEPEC
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de julio de 2020

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$9,108,501.82	\$-2,565,172.32	\$6,543,329.50	\$3,048,283.94	\$3,048,283.94	\$3,495,045.56
Unidad de Transparencia	\$166,031.50	\$1,034.00	\$167,065.50	\$88,402.57	\$88,402.57	\$78,662.93
Sindicatura Unica	\$1,235,996.25	\$28,283.43	\$1,264,279.68	\$661,500.03	\$661,500.03	\$602,779.65
Departamento juridico	\$532,429.00	\$31,284.77	\$563,713.77	\$258,248.53	\$258,248.53	\$305,465.24
Regiduria primera	\$617,306.26	\$24,984.54	\$642,290.80	\$357,745.83	\$357,745.83	\$284,544.97
Regiduria Segunda	\$471,344.25	\$19,022.99	\$490,367.24	\$280,487.09	\$280,487.09	\$209,880.15
Regiduria Tercera	\$473,644.25	\$22,284.01	\$495,928.26	\$285,014.76	\$285,014.76	\$210,913.50
Secretaria Municipal	\$866,153.26	\$120,954.13	\$987,107.39	\$526,540.55	\$526,540.55	\$460,566.84
Registro Civil	\$1,509,400.91	\$79,137.69	\$1,588,538.60	\$822,695.92	\$822,695.92	\$765,842.68
Protección Civil	\$951,951.25	\$174,816.48	\$1,126,767.73	\$706,738.51	\$706,738.51	\$420,029.22
Comunicación Social	\$608,034.50	\$73,580.73	\$681,615.23	\$336,861.73	\$336,861.73	\$344,753.50
Agentes y Subagentes Municipales	\$2,897,265.00	\$1,009,956.97	\$3,907,221.97	\$3,154,848.25	\$3,154,848.25	\$752,373.72
Órgano de Control Interno	\$1,090,672.50	\$409,064.25	\$1,499,736.75	\$967,153.92	\$967,153.92	\$532,582.83
Oficiala Mayor	\$923,281.34	\$20,470.00	\$943,751.34	\$404,422.93	\$404,422.93	\$539,328.41
Logistica	\$460,425.57	\$32,729.94	\$493,155.51	\$266,324.58	\$266,324.58	\$226,830.93
Informatica	\$292,321.71	\$8,144.31	\$300,466.02	\$168,033.78	\$168,033.78	\$132,432.24
Embellecimiento Urbano	\$2,407,492.07	\$-374,274.12	\$2,033,217.95	\$1,283,718.32	\$1,283,718.32	\$749,499.63
Limpia Publica	\$4,556,080.50	\$383,485.71	\$4,939,566.21	\$2,679,344.24	\$2,679,344.24	\$2,260,221.97
Comercio	\$827,788.00	\$442,687.76	\$1,270,475.76	\$892,109.06	\$892,109.06	\$378,366.70
Turismo	\$353,209.75	\$60,558.65	\$413,768.40	\$211,559.16	\$211,559.16	\$202,209.24
Fomento Agropecuario	\$428,877.67	\$18,617.88	\$447,495.55	\$217,193.68	\$217,193.68	\$230,301.87
DIF Municipal	\$1,910,886.00	\$35,872.80	\$1,946,758.80	\$885,906.53	\$885,906.53	\$1,060,852.27
UBR	\$638,615.00	\$22,268.05	\$660,883.05	\$376,765.21	\$376,765.21	\$284,117.84
COMUDE	\$1,351,771.50	\$18,194.06	\$1,369,965.56	\$448,017.22	\$448,017.22	\$921,948.34
Educación y Cultura	\$1,463,570.85	\$98,945.00	\$1,562,515.85	\$696,512.32	\$696,512.32	\$866,003.53
Gestion Social	\$519,317.50	\$19,350.92	\$538,668.42	\$195,197.18	\$195,197.18	\$343,471.24
Enlace y Programas Federales	\$181,423.00	\$2,990.45	\$184,413.45	\$90,679.73	\$90,679.73	\$93,733.72
Dirección de Obras Publicas	\$110,269,940.25	\$4,384,498.04	\$114,654,438.29	\$24,155,681.15	\$24,155,681.15	\$90,498,757.14
Desarrollo Urbano	\$310,256.76	\$10,274.80	\$320,531.56	\$169,867.19	\$169,867.19	\$150,664.37

**COSCOMATEPEC****Estado Analítico del Ejercicio del Presupuesto de Egresos****Clasificación Administrativa**

del 1 de enero al 31 de julio de 2020

Policia Municipal Preventiva	\$15,398,063.00	\$-337,708.64	\$15,060,354.36	\$8,617,840.95	\$8,617,840.95	\$6,442,513.41
Tesorería Municipal	\$10,426,994.84	\$2,496,340.46	\$12,923,335.30	\$6,343,094.17	\$6,343,094.17	\$6,580,241.13
Catastro	\$233,279.50	\$58,321.02	\$291,600.52	\$177,521.47	\$177,521.47	\$114,079.05
Total del Gasto	\$173,482,325.56	\$6,830,998.76	\$180,313,324.32	\$59,774,310.50	\$59,774,310.50	\$120,539,013.82



H. AYTO. CONSTITUCIONAL
2018 - 2021
PRESIDENCIA
SERAFÍN GONZÁLEZ SAAVEDRA
PRESIDENTE MUNICIPAL

H. AYUNTAMIENTO CONSTITUCIONAL
2018 - 2021
MARÍA GUADALUPE VÁZQUEZ SAAVEDRA
TESORERO MUNICIPAL
TESORERÍA
COSCOMATEPEC

H. AYUNTAMIENTO CONSTITUCIONAL
2018-2021
COSCOMATEPEC, VER.
SINDICATURA
ANGÉLICA MARÍA PINEDA MARTÍNEZ
SÍNDICO

COMISIÓN DE HACIENDA

LUCÍA LÓPEZ OLGUÍN
REGIDOR TERCERO
H. AYUNTAMIENTO CONSTITUCIONAL
2018-2021
REGIDURIA 3A
COSCOMATEPEC, VER.