

COSCOMATEPEC
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de noviembre de 2020

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$9,108,501.82	\$-3,453,663.87	\$5,654,837.95	\$3,806,554.83	\$3,806,554.83	\$1,848,283.12
Unidad de Transparencia	\$166,031.50	\$6,425.26	\$172,456.76	\$136,761.76	\$136,761.76	\$35,695.00
Sindicatura Unica	\$1,235,996.25	\$85,697.17	\$1,321,693.42	\$1,048,514.90	\$1,048,514.90	\$273,178.52
Departamento juridico	\$532,429.00	\$57,548.08	\$589,977.08	\$361,501.42	\$361,501.42	\$228,475.66
Regiduria primera	\$617,306.26	\$56,748.47	\$674,054.73	\$555,986.60	\$555,986.60	\$118,068.13
Regiduria Segunda	\$471,344.25	\$37,628.76	\$508,973.01	\$429,333.25	\$429,333.25	\$79,639.76
Regiduria Tercera	\$473,644.25	\$40,889.78	\$514,534.03	\$434,204.89	\$434,204.89	\$80,329.14
Secretaria Municipal	\$866,153.26	\$176,835.32	\$1,042,988.58	\$826,216.57	\$826,216.57	\$216,772.01
Registro Civil	\$1,509,400.91	\$199,835.15	\$1,709,236.06	\$1,343,845.49	\$1,343,845.49	\$365,390.57
Protección Civil	\$951,951.25	\$379,405.32	\$1,331,356.57	\$1,141,344.41	\$1,141,344.41	\$190,012.16
Comunicación Social	\$608,034.50	\$50,555.11	\$658,589.61	\$504,191.40	\$504,191.40	\$154,398.21
Agentes y Subagentes Municipales	\$2,897,265.00	\$1,653,241.93	\$4,550,506.93	\$4,012,561.53	\$4,012,561.53	\$537,945.40
Órgano de Control Interno	\$1,090,672.50	\$523,494.55	\$1,614,167.05	\$1,384,006.12	\$1,384,006.12	\$230,160.93
Oficiala Mayor	\$923,281.34	\$76,048.03	\$999,329.37	\$643,489.72	\$643,489.72	\$355,839.65
Logistica	\$460,425.57	\$52,233.17	\$512,658.74	\$402,247.33	\$402,247.33	\$110,411.41
Informatica	\$292,321.71	\$20,735.18	\$313,056.89	\$260,518.74	\$260,518.74	\$52,538.15
Embellecimiento Urbano	\$2,407,492.07	\$-271,297.90	\$2,136,194.17	\$1,680,125.94	\$1,680,125.94	\$456,068.23
Limpia Publica	\$4,556,080.50	\$670,635.10	\$5,226,715.60	\$4,480,982.55	\$4,480,982.55	\$745,733.05
Comercio	\$827,788.00	\$655,483.65	\$1,483,271.65	\$1,333,735.67	\$1,333,735.67	\$149,535.98
Turismo	\$353,209.75	\$82,082.01	\$435,291.76	\$296,701.78	\$296,701.78	\$138,589.98
Fomento Agropecuario	\$428,877.67	\$52,319.53	\$481,197.20	\$314,680.59	\$314,680.59	\$166,516.61
DIF Municipal	\$1,910,886.00	\$139,757.19	\$2,050,643.19	\$1,334,327.42	\$1,334,327.42	\$716,315.77
UBR	\$638,615.00	\$51,120.74	\$689,735.74	\$583,292.74	\$583,292.74	\$106,443.00
COMUDE	\$1,351,771.50	\$-265,539.08	\$1,086,232.42	\$596,240.09	\$596,240.09	\$489,992.33
Educación y Cultura	\$1,463,570.85	\$163,616.14	\$1,627,186.99	\$973,399.69	\$973,399.69	\$653,787.30
Gestion Social	\$519,317.50	\$40,397.09	\$559,714.59	\$306,137.60	\$306,137.60	\$253,576.99



COSCOMATEPEC
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de noviembre de 2020

Enlace y Programas Federales	\$181,423.00	\$9,915.42	\$191,338.42	\$146,173.53	\$146,173.53	\$45,164.89
Dirección de Obras Publicas	\$110,269,940.25	\$5,682,779.98	\$115,952,720.23	\$58,917,725.50	\$58,917,725.50	\$57,034,994.73
Desarrollo Urbano	\$310,256.76	\$42,918.61	\$353,175.37	\$283,956.56	\$283,956.56	\$69,218.81
Policía Municipal Preventiva	\$15,398,063.00	\$-378,224.05	\$15,019,838.95	\$13,428,899.34	\$13,428,899.34	\$1,590,939.61
Tesorería Municipal	\$10,426,994.84	\$2,354,980.02	\$12,781,974.86	\$9,310,105.24	\$9,310,105.24	\$3,471,869.62
Catastro	\$233,279.50	\$99,605.52	\$332,885.02	\$282,174.56	\$282,174.56	\$50,710.46
Total del Gasto	\$173,482,325.56	\$9,094,207.38	\$182,576,532.94	\$111,559,937.76	\$111,559,937.76	\$71,016,595.18



H. AYTO. CONSTITUCIONAL
2018 2021 COSCOMATEPEC, VER.
PRESIDENCIA
SERAFÍN GONZÁLEZ SAAVEDRA
PRESIDENTE MUNICIPAL

H. AYUNTAMIENTO CONSTITUCIONAL
2018-2021
TESORERÍA
COSCOMATEPEC
MARÍA GUADALUPE VÁZQUEZ SAAVEDRA
TESORERO MUNICIPAL

COMISIÓN DE HACIENDA

H. AYUNTAMIENTO
CONSTITUCIONAL
2018-2021
COSCOMATEPEC, VER.
SINDICATURA
ANGÉLICA MARÍA PINEDA MARTÍNEZ
SÍNDICO

H. AYUNTAMIENTO CONSTITUCIONAL
2018-2021
REGIDURÍA 3A
COSCOMATEPEC, VER.
LUCIA LOPEZ OLGUIN
REGIDOR TERCERO