



COSCOMATEPEC

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

del 1 de enero al 31 de marzo de 2021

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$7,828,166.15	\$-2,396,558.80	\$5,431,607.35	\$675,276.50	\$675,276.50	\$4,756,330.85
Unidad de Transparencia	\$297,834.26	-	\$297,834.26	\$66,761.62	\$66,761.62	\$231,072.64
Sindicatura Unica	\$2,102,573.97	\$91,656.91	\$2,194,230.88	\$625,384.52	\$625,384.52	\$1,568,846.36
Departamento juridico	\$247,981.75	-	\$247,981.75	\$56,610.10	\$56,610.10	\$191,371.65
Regiduria primera	\$635,044.40	\$18,473.31	\$653,517.71	\$167,176.99	\$167,176.99	\$486,340.72
Regiduria Segunda	\$480,673.25	\$18,473.31	\$499,146.56	\$132,874.89	\$132,874.89	\$366,271.67
Regiduria Tercera	\$490,673.25	\$20,343.31	\$511,016.56	\$134,744.89	\$134,744.89	\$376,271.67
Secretaria Municipal	\$950,253.69	\$20,433.78	\$970,687.47	\$210,848.86	\$210,848.86	\$759,838.61
Registro Civil	\$1,441,206.12	\$27,761.91	\$1,468,968.03	\$342,001.08	\$342,001.08	\$1,126,966.95
Protección Civil	\$1,131,451.50	\$-123,076.78	\$1,008,374.72	\$299,349.28	\$299,349.28	\$709,025.44
Comunicación Social	\$547,712.00	-	\$547,712.00	\$95,130.88	\$95,130.88	\$452,581.12
Agentes y Subagentes Municipales	\$3,081,975.00	\$123,279.00	\$3,205,254.00	\$739,674.00	\$739,674.00	\$2,465,580.00
Órgano de Control Interno	\$1,580,206.62	\$2,989.55	\$1,583,196.17	\$308,855.12	\$308,855.12	\$1,274,341.05
Logistica	\$471,109.79	\$212.16	\$471,321.95	\$99,746.90	\$99,746.90	\$371,575.05
Informatica	\$307,701.50	\$1,146.96	\$308,848.46	\$72,855.66	\$72,855.66	\$235,992.80
Parques y Jardines	\$323,718.28	-	\$323,718.28	\$73,271.62	\$73,271.62	\$250,446.66
Panteones	\$386,087.05	-	\$386,087.05	\$83,819.36	\$83,819.36	\$302,267.69
Alumbrado Publico	\$1,448,427.91	\$-662,247.73	\$786,180.18	\$173,246.38	\$173,246.38	\$612,933.80
Limpia Publica	\$5,290,889.50	\$-2,392,089.19	\$2,898,800.31	\$648,347.98	\$648,347.98	\$2,250,452.33
Comercio	\$883,328.25	\$18,609.67	\$901,937.92	\$212,955.95	\$212,955.95	\$688,981.97
Turismo	\$294,306.75	\$3,680.67	\$297,987.42	\$60,710.31	\$60,710.31	\$237,277.11
Fomento Agropecuario	\$223,674.29	-	\$223,674.29	\$44,677.74	\$44,677.74	\$178,996.55
DIF Municipal	\$1,750,198.74	\$-45,791.02	\$1,704,407.72	\$368,840.12	\$368,840.12	\$1,335,567.60
UBR	\$553,675.00	-	\$553,675.00	\$127,791.57	\$127,791.57	\$425,883.43
COMUDE	\$660,134.00	\$39,861.03	\$699,995.03	\$161,726.94	\$161,726.94	\$538,268.09
Educación y Cultura	\$432,639.51	\$97.67	\$432,737.18	\$91,674.18	\$91,674.18	\$341,063.00
Gestion Social	\$269,634.75	\$1,453.00	\$271,087.75	\$47,942.04	\$47,942.04	\$223,145.71





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del 1 de enero al 31 de marzo de 2021

Enlace y Programas Federales	\$179,360.25	\$10,772.21	\$190,132.46	\$52,208.66	\$52,208.66	\$137,923.80
Dirección de Obras Publicas	\$109,802,525.23	\$22,229,043.73	\$132,031,568.96	\$7,416,465.17	\$7,416,465.17	\$124,615,103.79
Desarrollo Urbano	\$349,681.26	\$18,109.64	\$367,790.90	\$94,378.00	\$94,378.00	\$273,412.90
Policía Municipal Preventiva	\$14,819,379.56	\$-14,373,824.26	\$445,555.30	\$14,046.51	\$14,046.51	\$431,508.79
Tesorería Municipal	\$15,207,534.70	\$-2,778,768.78	\$12,428,765.92	\$2,461,200.95	\$2,461,200.95	\$9,967,564.97
Catastro	\$591,204.25	\$6,140.52	\$597,344.77	\$132,381.12	\$132,381.12	\$464,963.65
<b>Total del Gasto</b>	<b>\$175,060,962.53</b>	<b>\$-119,818.22</b>	<b>\$174,941,144.31</b>	<b>\$16,292,975.89</b>	<b>\$16,292,975.89</b>	<b>\$158,648,168.42</b>



H. AYTO. CONSTITUCIONAL  
 2018 2021 COSCOMATEPEC, VER.

**PRESIDENCIA**  
 SERAFÍN GONZÁLEZ SAAVEDRA

PRESIDENTE MUNICIPAL



H. AYUNTAMIENTO CONSTITUCIONAL  
 2018-2021

MARÍA GUADALUPE VAZQUEZ SAAVEDRA

TESORERO MUNICIPAL

**COSCOMATEPEC**

COMISIÓN DE HACIENDA

H. AYUNTAMIENTO  
 CONSTITUCIONAL  
 2018-2021  
 COSCOMATEPEC, VER.  
**SINDICATURA**  
 ANGÉLICA MARÍA RINEDA MARTÍNEZ

SÍNDICO



LUCIA LÓPEZ OLGUÍN

REGIDOR TERCERO

H. AYUNTAMIENTO CONSTITUCIONAL  
 2018-2021  
**REGIDURIA 3A**  
**COSCOMATEPEC, VER.**