



**COSCOMATEPEC**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**

del 1 de enero al 29 de febrero de 2020

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$9,108,501.82	\$-365,681.71	\$8,742,820.11	\$726,251.24	\$726,251.24	\$8,016,568.87
Unidad de Transparencia	\$166,031.50	\$1,034.00	\$167,065.50	\$25,328.59	\$25,328.59	\$141,736.91
Sindicatura Unica	\$1,235,996.25	-	\$1,235,996.25	\$167,655.44	\$167,655.44	\$1,068,340.81
Departamento juridico	\$532,429.00	\$28,773.28	\$561,202.28	\$108,104.22	\$108,104.22	\$453,098.06
Regiduria primera	\$617,306.26	\$18,927.06	\$636,233.32	\$114,054.52	\$114,054.52	\$522,178.80
Regiduria Segunda	\$471,344.25	\$18,927.06	\$490,271.31	\$93,350.14	\$93,350.14	\$396,921.17
Regiduria Tercera	\$473,644.25	\$18,927.06	\$492,571.31	\$93,350.14	\$93,350.14	\$399,221.17
Secretaria Municipal	\$866,153.26	\$39,031.50	\$905,184.76	\$142,054.30	\$142,054.30	\$763,130.46
Registro Civil	\$1,509,400.91	\$40,410.00	\$1,549,810.91	\$223,059.04	\$223,059.04	\$1,326,751.87
Protección Civil	\$951,951.25	\$30,089.00	\$982,040.25	\$160,002.11	\$160,002.11	\$822,038.14
Comunicación Social	\$608,034.50	\$63,394.41	\$671,428.91	\$134,593.93	\$134,593.93	\$536,834.98
Agentes y Subagentes Municipales	\$2,897,265.00	-	\$2,897,265.00	\$530,428.33	\$530,428.33	\$2,366,836.67
Órgano de Control Interno	\$1,090,672.50	\$43,487.08	\$1,134,159.58	\$101,838.45	\$101,838.45	\$1,032,321.13
Oficiala Mayor	\$923,281.34	\$12,270.00	\$935,551.34	\$131,797.92	\$131,797.92	\$803,753.42
Logistica	\$460,425.57	\$25,900.40	\$486,325.97	\$95,162.46	\$95,162.46	\$391,163.51
Informatica	\$292,321.71	\$1,150.01	\$293,471.72	\$46,679.48	\$46,679.48	\$246,792.24
Embelllecimiento Urbano	\$2,407,492.07	\$18,782.34	\$2,426,274.41	\$255,025.87	\$255,025.87	\$2,171,248.54
Limpia Publica	\$4,556,080.50	\$158,018.04	\$4,714,098.54	\$738,155.42	\$738,155.42	\$3,975,943.12
Comercio	\$827,788.00	\$309,431.01	\$1,137,219.01	\$431,147.85	\$431,147.85	\$706,071.16
Turismo	\$353,209.75	\$12,455.47	\$365,665.22	\$49,798.15	\$49,798.15	\$315,867.07
Fomento Agropecuario	\$428,877.67	\$4,681.67	\$433,559.34	\$57,283.86	\$57,283.86	\$376,275.48
DIF Municipal	\$1,910,886.00	\$43,487.63	\$1,954,373.63	\$268,881.93	\$268,881.93	\$1,685,491.70
UBR	\$638,615.00	\$3,224.00	\$641,839.00	\$105,402.40	\$105,402.40	\$536,436.60
COMUDE	\$1,351,771.50	\$4,656.87	\$1,356,428.37	\$130,948.31	\$130,948.31	\$1,225,480.06
Educación y Cultura	\$1,463,570.85	\$10,110.20	\$1,473,681.05	\$195,905.00	\$195,905.00	\$1,277,776.05
Gestion Social	\$519,317.50	\$3,715.67	\$523,033.17	\$53,015.92	\$53,015.92	\$470,017.25
Enlace y Programas Federales	\$181,423.00	-	\$181,423.00	\$22,855.68	\$22,855.68	\$158,567.32
Dirección de Obras Publicas	\$110,269,940.25	\$4,062,951.70	\$114,332,891.95	\$465,824.72	\$465,824.72	\$113,867,067.23
Desarrollo Urbano	\$310,256.76	\$995.19	\$311,251.95	\$45,109.30	\$45,109.30	\$266,142.65



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Policía Municipal Preventiva	\$15,398,063.00	\$112,703.48	\$15,510,766.48	\$2,372,415.02	\$2,372,415.02	\$13,138,351.46
Tesorería Municipal	\$10,426,994.84	\$1,518,109.48	\$11,945,104.32	\$1,481,764.66	\$1,481,764.66	\$10,463,339.66
Catastro	\$233,279.50	\$7,257.04	\$240,536.54	\$36,854.76	\$36,854.76	\$203,681.78
<b>Total del Gasto</b>	<b>\$173,482,325.56</b>	<b>\$6,247,218.94</b>	<b>\$179,729,544.50</b>	<b>\$9,604,099.16</b>	<b>\$9,604,099.16</b>	<b>\$170,125,445.34</b>



H. AYTO. CONSTITUCIONAL  
 2018 2021 COSCOMATEPEC, VER.  
**PRESIDENCIA**  
 SERAFÍN GONZÁLEZ SAAVEDRA  
 PRESIDENTE MUNICIPAL



H. AYUNTAMIENTO CONSTITUCIONAL  
 2018 - 2021  
**TESORERÍA**  
 COSCOMATEPEC  
 MARÍA GUADALUPE YAZQUEZ SAAVEDRA  
 TESORERO MUNICIPAL



COMISIÓN DE HACIENDA  
 H. AYUNTAMIENTO CONSTITUCIONAL  
 2018-2021  
 COSCOMATEPEC, VER.  
 ANGÉLICA MARÍA PINEDA MARTÍNEZ  
 SÍNDICO



LUCIA LÓPEZ OLGUÍN  
 REGIDOR TERCERO  
 AYUNTAMIENTO CONSTITUCIONAL  
 2018-2021  
**REGIDURIA 3A**  
 COSCOMATEPEC, VER.