



COSCOMATEPEC

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

del 1 de enero al 31 de mayo de 2021

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$7,828,166.15	\$-2,803,140.53	\$5,025,025.62	\$940,657.93	\$940,657.93	\$4,084,367.69
Unidad de Transparencia	\$297,834.26	-	\$297,834.26	\$115,313.16	\$115,313.16	\$182,521.10
Sindicatura Unica	\$2,102,573.97	\$111,297.69	\$2,213,871.66	\$925,471.33	\$925,471.33	\$1,288,400.33
Departamento juridico	\$247,981.75	\$132.97	\$248,114.72	\$98,392.51	\$98,392.51	\$149,722.21
Regiduria primera	\$635,044.40	\$18,473.31	\$653,517.71	\$271,720.04	\$271,720.04	\$381,797.67
Regiduria Segunda	\$480,673.25	\$18,473.31	\$499,146.56	\$209,142.61	\$209,142.61	\$290,003.95
Regiduria Tercera	\$490,673.25	\$20,343.31	\$511,016.56	\$211,012.61	\$211,012.61	\$300,003.95
Secretaria Municipal	\$950,253.69	\$10,246.86	\$960,500.55	\$362,120.35	\$362,120.35	\$598,380.20
Registro Civil	\$1,441,206.12	\$27,761.91	\$1,468,968.03	\$580,271.34	\$580,271.34	\$888,696.69
Protección Civil	\$1,131,451.50	\$-115,153.23	\$1,016,298.27	\$419,559.67	\$419,559.67	\$596,738.60
Comunicación Social	\$547,712.00	\$25,019.29	\$572,731.29	\$160,381.52	\$160,381.52	\$412,349.77
Agentes y Subagentes Municipales	\$3,081,975.00	\$123,279.00	\$3,205,254.00	\$1,232,790.00	\$1,232,790.00	\$1,972,464.00
Órgano de Control Interno	\$1,580,206.62	\$-87,850.93	\$1,492,355.69	\$481,510.14	\$481,510.14	\$1,010,845.55
Logistica	\$471,109.79	\$9,760.39	\$480,870.18	\$168,003.66	\$168,003.66	\$312,866.52
Informatica	\$307,701.50	\$9,737.47	\$317,438.97	\$117,212.70	\$117,212.70	\$200,226.27
Parques y Jardines	\$323,718.28	-	\$323,718.28	\$127,385.66	\$127,385.66	\$196,332.62
Panteones	\$386,087.05	-	\$386,087.05	\$150,231.52	\$150,231.52	\$235,855.53
Alumbrado Publico	\$1,448,427.91	\$-662,247.73	\$786,180.18	\$287,864.44	\$287,864.44	\$498,315.74
Limpia Publica	\$5,290,889.50	\$-2,361,334.07	\$2,929,555.43	\$1,164,774.83	\$1,164,774.83	\$1,764,780.60
Comercio	\$883,328.25	\$18,609.67	\$901,937.92	\$336,673.83	\$336,673.83	\$565,264.09
Turismo	\$294,306.75	\$5,213.62	\$299,520.37	\$96,478.84	\$96,478.84	\$203,041.53
Fomento Agropecuario	\$223,674.29	-	\$223,674.29	\$78,850.21	\$78,850.21	\$144,824.08
Parque Recreativo	-	\$423,439.55	\$423,439.55	\$395,323.07	\$395,323.07	\$28,116.48
DIF Municipal	\$1,750,198.74	\$-42,474.58	\$1,707,724.16	\$557,924.70	\$557,924.70	\$1,149,799.46
UBR	\$553,675.00	-	\$553,675.00	\$211,899.57	\$211,899.57	\$341,775.43
COMUDE	\$660,134.00	\$70,119.71	\$730,253.71	\$316,997.98	\$316,997.98	\$413,255.73
Educación y Cultura	\$432,639.51	\$97.67	\$432,737.18	\$163,843.22	\$163,843.22	\$268,893.96
Gestion Social	\$269,634.75	\$1,453.00	\$271,087.75	\$77,872.73	\$77,872.73	\$193,215.02



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Enlace y Programas Federales	\$179,360.25	\$72,163.04	\$251,523.29	\$141,890.45	\$141,890.45	\$109,632.84
Dirección de Obras Publicas	\$109,802,525.23	\$22,601,632.54	\$132,404,157.77	\$11,086,428.65	\$11,086,428.65	\$121,317,729.12
Desarrollo Urbano	\$349,681.26	\$23,109.64	\$372,790.90	\$148,080.52	\$148,080.52	\$224,710.38
Policía Municipal Preventiva	\$14,819,379.56	\$-14,412,628.22	\$406,751.34	\$64,720.51	\$64,720.51	\$342,030.83
Tesorería Municipal	\$15,207,534.70	\$-2,683,099.53	\$12,524,435.17	\$3,748,012.48	\$3,748,012.48	\$8,776,422.69
Catastro	\$591,204.25	\$8,674.52	\$599,878.77	\$190,255.54	\$190,255.54	\$409,623.23
Total del Gasto	\$175,060,962.53	\$431,109.65	\$175,492,072.18	\$25,639,068.32	\$25,639,068.32	\$149,853,003.86



H. AYTO. CONSTITUCIONAL
 2018 2021 COSCOMATEPEC, VER.
PRESIDENTE
 SERAFÍN GONZÁLEZ SAAVEDRA
 PRESIDENTE MUNICIPAL



H. AYUNTAMIENTO CONSTITUCIONAL
 2018-2021
 MARÍA GUADALUPE VÁZQUEZ SAAVEDRA
 TESORERO MUNICIPAL
TESORERIA
COSCOMATEPEC

COMISIÓN DE HACIENDA

ANGÉLICA MARÍA PINEDA MARTÍNEZ
 SÍNDICO



H. AYU. LUCIA LOPEZ OLGUIN
 REGIDOR TERCERO
REGIDURIA 3A
COSCOMATEPEC, VER.