

COSCOMATEPEC
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 28 de febrero de 2021

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$7,828,166.15	\$-447,870.45	\$7,380,295.70	\$1,430,356.04	\$1,430,356.04	\$5,949,939.66
Unidad de Transparencia	\$297,834.26	-	\$297,834.26	\$41,788.76	\$41,788.76	\$256,045.50
Sindicatura Unica	\$2,102,573.97	\$84,758.32	\$2,187,332.29	\$375,369.53	\$375,369.53	\$1,811,962.76
Departamento juridico	\$247,981.75	-	\$247,981.75	\$36,099.55	\$36,099.55	\$211,882.20
Regiduria primera	\$635,044.40	\$18,473.31	\$653,517.71	\$114,871.19	\$114,871.19	\$538,646.52
Regiduria Segunda	\$480,673.25	\$18,473.31	\$499,146.56	\$94,741.03	\$94,741.03	\$404,405.53
Regiduria Tercera	\$490,673.25	\$20,343.31	\$511,016.56	\$96,611.03	\$96,611.03	\$414,405.53
Secretaria Municipal	\$950,253.69	\$19,895.87	\$970,149.56	\$151,259.17	\$151,259.17	\$818,890.39
Registro Civil	\$1,441,206.12	\$26,691.00	\$1,467,897.12	\$212,093.52	\$212,093.52	\$1,255,803.60
Protección Civil	\$1,131,451.50	\$15,556.54	\$1,147,008.04	\$201,789.47	\$201,789.47	\$945,218.57
Comunicación Social	\$547,712.00	-	\$547,712.00	\$63,153.92	\$63,153.92	\$484,558.08
Agentes y Subagentes Municipales	\$3,081,975.00	\$123,279.00	\$3,205,254.00	\$493,116.00	\$493,116.00	\$2,712,138.00
Órgano de Control Interno	\$1,580,206.62	\$6,006.95	\$1,586,213.57	\$223,914.90	\$223,914.90	\$1,362,298.67
Logistica	\$471,109.79	\$212.16	\$471,321.95	\$64,371.10	\$64,371.10	\$406,950.85
Informatica	\$307,701.50	\$1,146.96	\$308,848.46	\$48,332.54	\$48,332.54	\$260,515.92
Parques y Jardines	\$323,718.28	-	\$323,718.28	\$45,356.92	\$45,356.92	\$278,361.36
Panteones	\$386,087.05	-	\$386,087.05	\$48,897.92	\$48,897.92	\$337,189.13
Alumbrado Publico	\$1,448,427.91	\$4,211.82	\$1,452,639.73	\$125,737.52	\$125,737.52	\$1,326,902.21
Limpia Publica	\$5,290,889.50	\$7,744.82	\$5,298,634.32	\$611,916.54	\$611,916.54	\$4,686,717.78
Comercio	\$883,328.25	\$18,609.67	\$901,937.92	\$148,421.94	\$148,421.94	\$753,515.98
Turismo	\$294,306.75	\$3,680.67	\$297,987.42	\$41,699.17	\$41,699.17	\$256,288.25
Fomento Agropecuario	\$223,674.29	-	\$223,674.29	\$25,112.08	\$25,112.08	\$198,562.21
DIF Municipal	\$1,750,198.74	\$7,045.94	\$1,757,244.68	\$246,766.04	\$246,766.04	\$1,510,478.64
UBR	\$553,675.00	-	\$553,675.00	\$85,737.57	\$85,737.57	\$467,937.43
COMUDE	\$660,134.00	\$25,666.67	\$685,800.67	\$100,411.94	\$100,411.94	\$585,388.73
Educación y Cultura	\$432,639.51	\$97.67	\$432,737.18	\$53,747.32	\$53,747.32	\$378,989.86
Gestion Social	\$269,634.75	\$1,453.00	\$271,087.75	\$34,706.76	\$34,706.76	\$236,380.99
Enlace y Programas Federales	\$179,360.25	\$570.01	\$179,930.26	\$25,777.64	\$25,777.64	\$154,152.62



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Dirección de Obras Publicas	\$109,802,525.23	\$820,278.36	\$110,622,803.59	\$372,397.59	\$372,397.59	\$110,250,406.00
Desarrollo Urbano	\$349,681.26	\$18,109.64	\$367,790.90	\$65,640.48	\$65,640.48	\$302,150.42
Policia Municipal Preventiva	\$14,819,379.56	\$46,555.30	\$14,865,934.86	\$1,858,420.85	\$1,858,420.85	\$13,007,514.01
Tesoreria Municipal	\$15,207,534.70	\$-1,524,098.71	\$13,683,435.99	\$1,303,871.37	\$1,303,871.37	\$12,379,564.62
Catastro	\$591,204.25	\$5,676.85	\$596,881.10	\$99,736.19	\$99,736.19	\$497,144.91
Total del Gasto	\$175,060,962.53	\$-677,432.01	\$174,383,530.52	\$8,942,223.59	\$8,942,223.59	\$165,441,306.93



SERAFÍN GONZÁLEZ SAAVEDRA
PRESIDENTE MUNICIPAL



H. AYUNTAMIENTO CONSTITUCIONAL
2018-2021
TESORERÍA
MARÍA GUADALUPE VÁZQUEZ SAAVEDRA
TESORERO MUNICIPAL

COMISIÓN DE HACIENDA



ANGÉLICA MARÍA PINEDA MARTÍNEZ
SÍNDICO



LUCIA LÓPEZ OLGUÍN
REGIDOR TERCERO
REGIDURÍA 3A
COSCOMATEPEC, VER.